

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	331	2,740.25	1	19,450	19,441.66	11	10,084.11	192.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	331	2,740.25	1	19,450	19,441.66	11	11,204.13	
LI % of Total	0.3%	12.9%	3.4%	4.8%	17.7%	5.8%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	60,002	2,211.00	21	173,389	6,728.75	81	0.00	0.0%
Energy Star Appliance	125	35.00	1	2,502	670.00	11	0.00	0.0%
Residential Conservation Service	878	1,247.50	4	78,273	36,027.60	76	27,785.89	129.7%
Res Subtotal	61,005	3,493.50	26	254,164	43,426.35	168	36,491.24	
Res % of Total	58.6%	16.5%	89.7%	63.3%	39.6%	88.4%	44.4%	
C&I New Construction	0	0.00	0	26,631	2,410.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	42,785	14,937.54	2	73,994	32,555.92	8	34,551.60	94.2%
C&I Govt Small	0	0.00	0	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,900	143.50	1	0.00	0.0%
C&I Subtotal	42,785	14,937.54	2	128,021	46,774.39	11	34,551.60	
C&I % of Total	41.1%	70.6%	6.9%	31.9%	42.7%	5.8%	42.0%	
Report Total	104,121	21,171.29	29	401,635	109,642.40	190	82,246.97	
Budget Comparison					88,025.18		82,246.97	107.0%